

**AGENDA ITEM: 13** Pages: 101- 104

---

Meeting	Business Management Overview & Scrutiny Committee
Date	5 September 2011
<b>Subject</b>	<b>Cabinet Forward Plan</b>
Report of	Scrutiny Office
Summary	This report provides Members with the current published Cabinet Forward Plan. The Committee is asked to comment on and consider the Cabinet Forward Plan when identifying future areas of scrutiny work.

---

Officer Contributors	Andrew Charlwood, Overview and Scrutiny Manager
Status (public or exempt)	Public
Wards affected	All
Enclosures	Appendix – Cabinet Forward Plan of Key Decisions (September to November 2011)
Reason for urgency / exemption from call-in	N/A

Contact for further information:

Andrew Charlwood, Overview & Scrutiny Manager, 020 8359 2014,  
[andrew.charlwood@barnet.gov.uk](mailto:andrew.charlwood@barnet.gov.uk)

## **1. RECOMMENDATION**

- 1.1 That the Committee comment on and consider the Cabinet Forward Plan for the period September to November 2011 when identifying areas of future scrutiny work.

## **2. RELEVANT PREVIOUS DECISIONS**

- 2.1 None.

## **3. CORPORATE PRIORITIES AND POLICY CONSIDERATIONS**

- 3.1 The Overview and Scrutiny Committees must ensure that the work of Scrutiny is reflective of the Council's priorities.
- 3.2 The three priority outcomes set out in the 2011-13 Corporate Plan are: –
- Better services with less money
  - Sharing opportunities, sharing responsibilities
  - A successful London suburb

## **4. RISK MANAGEMENT ISSUES**

- 4.1 None.

## **5. EQUALITIES AND DIVERSITY ISSUES**

- 5.1 In addition to the Terms of Reference of the Committee, and in so far as relating to matters within its remit, the role of the Committee is to perform the Overview and Scrutiny role in relation to:
- The Council's leadership role in relation to diversity and inclusiveness; and
  - The fulfilment of the Council's duties as employer including recruitment and retention, personnel, pensions and payroll services, staff development, equalities and health and safety

## **6. USE OF RESOURCES IMPLICATIONS (Finance, Procurement, Performance & Value for Money, Staffing, IT, Property, Sustainability)**

- 6.1 None in the context of this report.

## **7. LEGAL ISSUES**

- 7.1 None in the context of this report.

## **8. CONSTITUTIONAL POWERS**

- 8.1 The scope of the Overview and Scrutiny Committees are contained within Part 2, Article 6 of the Council's Constitution
- 8.2 The Terms of Reference of the Scrutiny Committees are included in the Overview and Scrutiny Procedure Rules (Part 4 of the Council's Constitution).

## **9. BACKGROUND INFORMATION**

- 9.1 Under the current overview and scrutiny arrangements, the Business Management Overview & Scrutiny Committee will ensure that the work of Scrutiny is reflective of Council priorities, as evidenced by the Corporate Plan and the programme being followed by the Executive.
- 9.2 The Cabinet Forward Plan will be included on the agenda at each meeting of the Business Management Overview & Scrutiny Committee as a standing item.
- 9.3 The Committee is encouraged to comment on the Forward Plan.
- 9.4 The Committee is asked to consider items contained within the Forward Plan to assist in identifying areas of future scrutiny work, particularly focussing on areas where scrutiny can add value in the decision making process (pre-decision scrutiny).
- 9.5 When identifying items for pre-decision scrutiny, the Committee are requested to provide specific information on the rationale behind the pre-decision scrutiny request and the expected outcome to enable Cabinet Members and officers to prepare appropriately.

## **10. LIST OF BACKGROUND PAPERS**

- 10.1 None



**London Borough of Barnet**  
**Forward Plan of Key Decisions**  
**August 2011**

Contact: Jeremy Williams, Business Governance Team, 020 8359 2042

[jeremy.williams@barnet.gov.uk](mailto:jeremy.williams@barnet.gov.uk)

<b>Subject</b>	<b>Decision requested</b>	<b>Cabinet Member/ author</b>	<b>Consultation</b>	<b>Last date for reps</b>	<b>Documents to be considered</b>
<b>Cabinet 14 September 2011</b>					
Safer Communities Strategy	Recommend Council to approve Strategy	Safety & Resident Engagement Andrew Nathan			Full report
Housing Strategy	To approve the Housing Strategy	Housing Pam Wharfe			Full report
Regeneration Strategy	To approve the Regeneration Strategy	Leader Jodie Yandell			Full report
Waste Strategy	To approve the Waste Strategy	Environment Pam Wharfe			Full report
Anticipated reference from Overview & Scrutiny	<ul style="list-style-type: none"> <li>Fostering Recruitment</li> </ul>	Scrutiny office Andrew Charlwood			Full report
Strategic Leisure Review	To report on provision of leisure services in the borough	Customer Access & Partnerships Matthew Gunyon			Full report
<b>Cabinet Resources Committee 27 September 2011</b>					
Quarter 1 Monitoring Report	To approve the Quarter 1 Outturn Position for 2011/12.	Resources and Performance Maria Christofi			Full report

<b>Subject</b>	<b>Decision requested</b>	<b>Cabinet Member/ author</b>	<b>Consultation</b>	<b>Last date for reps</b>	<b>Documents to be considered</b>
Capital Investment in Hendon Cemetery & Crematorium	To report on the Environmental Health Capital Investment in Hendon Cemetery & Crematorium	Tom Davey Rick Mason			Full report
Tax Increment Financing (TIF) / Regeneration Financing	To consider TIF and regeneration financing options.	Leader Lucy Shomali			Full report
Community Infrastructure Levy	Approval of preliminary draft charging schedule for Barnet	Planning / Resources and Performance Adam Driscoll			Full report
Passenger Transport	To approve the business case.	Customer Access and Partnerships Tahir Mahmood			Full report
Procurement of contracts for prevention services to support personalisation of social care and health	To authorise the procurement of contracts for information, advice and advocacy services and for support for people with learning disabilities	Adults James Taylor			Full report
Security Service Provision in Council Properties	To report on the provision of security services in Council properties	Resources and Performance Colin Atree			Full report
Land at East Road, Burnt Oak	To approve the disposal of land	Resources and Performance Simon Shaer			Full report

<b>Subject</b>	<b>Decision requested</b>	<b>Cabinet Member/ author</b>	<b>Consultation</b>	<b>Last date for reps</b>	<b>Documents to be considered</b>
Barnet Care and Repair Service	To report on the future delivery of the service	tbc Rick Mason			Full report
Leisure Contract	Report on the leisure contract	Environment Pam Wharfe			Full report
<b>Cabinet 3 November 2011</b>					
Planning Additional Secondary School Provision	To set out projected demand for secondary provision, and to agree a future strategy to meet this demand.	Education, Children & Families Elaine Tuck			Full report
One Barnet Strategic Partnership Governance	To address the position of the Local Strategic Partnership in One Barnet Governance	Customer Access & Partnerships Andrew Nathan			Full report
Anticipated reference from Overview & Scrutiny	<ul style="list-style-type: none"> <li>• Early Intervention and Prevention</li> </ul>	Scrutiny office Andrew Charlwood			Full report
Financial and Business Planning and Budget Headlines	Financial and business planning process towards budget and announcement of budget headlines	Resources & Performance / Leader Andrew Travers	Programme of budget consultation to be carried out		Full report
Network Management Policy	To agree an approach to managing the Council's road network	Environment Neil Richardson			Full report



Subject	Decision requested	Cabinet Member/ author	Consultation	Last date for reps	Documents to be considered
<b>Cabinet Resources Committee 7 November 2011</b>					
DRS Competitive Dialogue	To approve the next stages of the project.	Customer Access and Partnerships Linda Spiers			Full report
DRS Business Case	To approve the business case for the project.	Customer Access and Partnerships Linda Spiers			Full report
<b>Cabinet 14 December 2011</b>					